

**SERVICES TO MINNESOTANS WITH  
MENTAL RETARDATION AND/OR  
RELATED CONDITIONS**

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Council

SFY 1992

JULY, 1993

- 
- . **REGIONAL TREATMENT CENTERS/MR**
  - . **COMMUNITY ICFs/MR**
  - . **ALL MR HOME AND COMMUNITY WAIVERS**
  - . **SEMI-INDEPENDENT LIVING SERVICES (SILS)**
  - . **DAY TRAINING AND HABILITATION (DT&H)**
  - . **FAMILY SUPPORT GRANTS**
  - . **GRAND TOTALS: PAYMENTS AND PERSONS**
- 

Minnesota Department of Human Services  
Division for Persons with Developmental Disabilities  
444 Lafayette Road  
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December, 1993

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### Appendix A: Footnotes

# MA Payments: Regional Treatment Centers/MR

| County            | Persons<br>SFY '92 | Payments<br>SFY '92 | Average \$/Person<br>SFY '92 | Persons<br>July '93 |
|-------------------|--------------------|---------------------|------------------------------|---------------------|
| AITKIN            | 8                  | \$706,883           | \$88,360                     | 6                   |
| ANOKA             | 34                 | \$2,743,359         | \$80,687                     | 29                  |
| BECKER            | 10                 | \$720,790           | \$72,079                     | 7                   |
| BELTRAMI          | 9                  | \$691,450           | \$76,827                     | 4                   |
| BENTON            | 15                 | \$1,158,189         | \$77,212                     | 7                   |
| BIG STONE         | 2                  | \$180,782           | \$90,391                     | 1                   |
| BLUE EARTH        | 12                 | \$843,892           | \$70,324                     | 10                  |
| BROWN             | 4                  | \$288,176           | \$72,044                     | 5                   |
| CARLTON           | 10                 | \$377,218           | \$37,721                     | 4                   |
| CARVER            | 6                  | \$487,896           | \$81,316                     | 4                   |
| CASS              | 15                 | \$1,324,507         | \$88,300                     | 10                  |
| CHIPPEWA          | 4                  | \$247,120           | \$61,780                     | 2                   |
| CHISAGO           | 4                  | \$384,371           | \$96,092                     | 3                   |
| CLAY              | 14                 | \$1,099,435         | \$78,531                     | 11                  |
| CLEARWATER        | 2                  | \$193,308           | \$96,654                     | 2                   |
| COOK              | 3                  | \$286,303           | \$95,434                     | 1                   |
| COTTONWOOD        | 4                  | \$295,645           | \$73,911                     | 4                   |
| CROW WING         | 18                 | \$1,537,697         | \$85,427                     | 15                  |
| DAKOTA            | 33                 | \$2,289,965         | \$69,392                     | 17                  |
| DODGE             | 5                  | \$393,065           | \$78,613                     | 4                   |
| DOUGLAS           | 15                 | \$1,342,463         | \$89,497                     | 15                  |
| FARIBAULT         | 7                  | \$619,423           | \$88,489                     | 8                   |
| FILLMORE          | 7                  | \$592,250           | \$84,607                     | 2                   |
| FREEBORN          | 13                 | \$924,754           | \$71,134                     | 13                  |
| GOODHUE           | 9                  | \$767,140           | \$85,237                     | 9                   |
| GRANT             | 2                  | \$190,119           | \$95,059                     | 2                   |
| HENNEPIN          | 364                | \$32,118,204        | \$88,236                     | 307                 |
| HOUSTON           | 2                  | \$2,817             | \$1,408                      | 2                   |
| HUBBARD           | 3                  | \$332,520           | 110,840                      | 2                   |
| ISANTI            | 2                  | \$148,740           | \$74,370                     | 3                   |
| ITASCA            | 14                 | \$1,183,784         | \$84,556                     | 10                  |
| JACKSON           | 3                  | \$189,328           | \$63,109                     | 1                   |
| KANABEC           | 5                  | \$456,110           | \$91,222                     | 2                   |
| KANDIYOHI         | 5                  | \$479,196           | \$95,839                     | 5                   |
| KITSON            | 6                  | \$473,547           | \$78,924                     | 5                   |
| KOOCHICHING       | 10                 | \$831,538           | \$83,153                     | 8                   |
| LAC QUI PARLE     | 1                  | \$95,457            | \$95,457                     | 1                   |
| LAKE              | 3                  | \$279,015           | \$93,005                     | 4                   |
| LAKE OF THE WOODS | 2                  | \$194,384           | \$97,192                     | 2                   |
| LE SUEUR          | 12                 | \$799,577           | \$66,631                     | 6                   |
| LINCOLN           | 1                  | \$93,356            | \$93,356                     | 1                   |
| LYON              | 3                  | \$75,386            | \$25,128                     | 1                   |
| MC LEOD           | 10                 | \$498,949           | \$49,894                     | 4                   |
| MAHNOMEN          | 4                  | \$329,871           | \$82,467                     | 3                   |
| MARSHALL          | 7                  | \$620,676           | \$88,668                     | 7                   |

# MA Payments: Regional Treatment Centers/MR

| County          | Persons<br>SFY '92 | Payments<br>SFY '92 | Average \$/Person<br>SFY '92 | Persons<br>July '93 |
|-----------------|--------------------|---------------------|------------------------------|---------------------|
| MARTIN          | 5                  | \$296,194           | \$59,238                     | 4                   |
| MEEKER          | 3                  | \$236,350           | \$78,783                     | 2                   |
| MILLE LACS      | 8                  | \$619,161           | \$77,395                     | 5                   |
| MORRISON        | 14                 | \$1,082,795         | \$77,342                     | 11                  |
| MOWER           | 14                 | \$1,168,154         | \$83,439                     | 11                  |
| MURRAY          | 3                  | \$266,448           | \$88,816                     | 2                   |
| NICOLLET        | 4                  | \$159,285           | \$39,821                     | 2                   |
| NOBLES          | 5                  | \$463,217           | \$92,643                     | 4                   |
| NORMAN          | 6                  | \$571,229           | \$95,204                     | 6                   |
| OLMSTED         | 19                 | \$1,005,312         | \$52,911                     | 10                  |
| OTTER TAIL      | 22                 | \$1,806,813         | \$82,127                     | 16                  |
| PENNINGTON      | 4                  | \$286,594           | \$71,648                     | 3                   |
| PINE            | 7                  | \$140,533           | \$20,076                     | 1                   |
| PIPESTONE       | 3                  | \$203,068           | \$67,689                     | 3                   |
| POLK            | 10                 | \$738,974           | \$73,897                     | 7                   |
| POPE            | 3                  | \$261,337           | \$87,112                     | 1                   |
| RAMSEY          | 151                | \$10,751,597        | \$71,202                     | 74                  |
| RED LAKE        | 4                  | \$301,444           | \$75,361                     | 3                   |
| REDWOOD         | 5                  | \$338,546           | \$67,709                     | 3                   |
| RENVILLE        | 1                  | \$98,197            | \$98,197                     | 1                   |
| RICE            | 14                 | \$1,145,870         | \$81,847                     | 7                   |
| ROCK            | 3                  | \$283,782           | \$94,594                     | 1                   |
| ROSEAU          | 10                 | \$829,866           | \$82,986                     | 7                   |
| ST. LOUIS       | 75                 | \$5,823,988         | \$77,653                     | 43                  |
| SCOTT           | 11                 | \$760,460           | \$69,132                     | 6                   |
| SHERBURNE       | 5                  | \$157,656           | \$31,531                     | 1                   |
| SIBLEY          | 10                 | \$732,664           | \$73,266                     | 3                   |
| STEARNS         | 11                 | \$731,230           | \$66,475                     | 5                   |
| STEELE          | 7                  | \$566,211           | \$80,887                     | 4                   |
| STEVENS         | 3                  | \$288,958           | \$96,319                     | 3                   |
| SWIFT           | 4                  | \$377,955           | \$94,488                     | 3                   |
| TODD            | 6                  | \$462,757           | \$77,126                     | 4                   |
| TRAVERSE        | 1                  | \$93,022            | \$93,022                     | 1                   |
| WABASHA         | 12                 | \$1,099,832         | \$91,652                     | 10                  |
| WADENA          | 6                  | \$574,591           | \$95,765                     | 6                   |
| WASECA          | 3                  | \$264,054           | \$88,018                     | 3                   |
| WASHINGTON      | 19                 | \$1,024,550         | \$53,923                     | 9                   |
| WATONWAN        | 4                  | \$129,776           | \$32,444                     | 1                   |
| WILKIN          | 6                  | \$566,929           | \$94,488                     | 6                   |
| WINONA          | 13                 | \$758,017           | \$58,309                     | 9                   |
| WRIGHT          | 4                  | \$380,076           | \$95,019                     | 4                   |
| YELLOW MEDICINE | 2                  | \$184,994           | \$92,497                     | 1                   |
| STATE TOTAL     | 1,242              | \$97,921,141        | \$78,841                     | 875                 |

# MA Payments: Community ICFs/MR

| County            | Persons<br>SFY '92 | Payments<br>SFY '92 | Average \$/Person<br>SFY '92 | Persons<br>July '93 |
|-------------------|--------------------|---------------------|------------------------------|---------------------|
| AITKIN            | 13                 | \$272,361           | \$20,950                     | 12                  |
| ANOKA             | 125                | \$4,152,100         | \$33,216                     | 115                 |
| BECKER            | 24                 | \$612,111           | \$25,504                     | 22                  |
| BELTRAMI          | 45                 | \$1,141,726         | \$25,371                     | 43                  |
| BENTON            | 34                 | \$781,910           | \$22,997                     | 31                  |
| BIG STONE         | 15                 | \$350,859           | \$23,390                     | 11                  |
| BLUE EARTH        | 83                 | \$2,730,824         | \$32,901                     | 78                  |
| BROWN             | 42                 | \$1,653,541         | \$39,370                     | 41                  |
| CARLTON           | 35                 | \$1,188,370         | \$33,953                     | 34                  |
| CARVER            | 42                 | \$1,197,223         | \$28,505                     | 36                  |
| CASS              | 32                 | \$882,178           | \$27,568                     | 32                  |
| CHIPPEWA          | 21                 | \$566,661           | \$26,983                     | 19                  |
| CHISAGO           | 22                 | \$755,340           | \$34,333                     | 20                  |
| CLAY              | 34                 | \$874,185           | \$25,711                     | 33                  |
| CLEARWATER        | 14                 | \$294,636           | \$21,045                     | 14                  |
| COOK              | 3                  | \$46,173            | \$15,391                     | 4                   |
| COTTONWOOD        | 22                 | \$632,415           | \$28,746                     | 21                  |
| CROW WING         | 35                 | \$1,124,918         | \$32,140                     | 34                  |
| DAKOTA            | 195                | \$6,220,509         | \$31,900                     | 178                 |
| DODGE             | 24                 | \$872,404           | \$36,350                     | 24                  |
| DOUGLAS           | 20                 | \$553,645           | \$27,682                     | 19                  |
| FARIBAULT         | 45                 | \$1,506,011         | \$33,466                     | 40                  |
| FILLMORE          | 33                 | \$1,065,519         | \$32,288                     | 24                  |
| FREEBORN          | 54                 | \$1,634,515         | \$30,268                     | 54                  |
| GOODHUE           | 46                 | \$1,232,370         | \$26,790                     | 38                  |
| GRANT             | 6                  | \$129,206           | \$21,534                     | 6                   |
| HENNEPIN          | 1,134              | \$38,973,671        | \$34,368                     | 1,045               |
| HOUSTON           | 31                 | \$1,398,824         | \$45,123                     | 30                  |
| HUBBARD           | 12                 | \$367,613           | \$30,634                     | 11                  |
| ISANTI            | 16                 | \$652,093           | \$40,755                     | 13                  |
| ITASCA            | 38                 | \$1,031,385         | \$27,141                     | 33                  |
| JACKSON           | 21                 | \$682,677           | \$32,508                     | 22                  |
| KANABEC           | 14                 | \$343,076           | \$24,505                     | 13                  |
| KANDIYOHI         | 45                 | \$1,001,290         | \$22,250                     | 47                  |
| KITSON            | 15                 | \$346,136           | \$23,075                     | 15                  |
| KOOCHICHING       | 21                 | \$482,950           | \$22,997                     | 19                  |
| LAC QUI PARLE     | 19                 | \$577,612           | \$30,400                     | 19                  |
| LAKE              | 14                 | \$546,729           | \$39,052                     | 12                  |
| LAKE OF THE WOODS | 5                  | \$159,498           | \$31,899                     | 5                   |
| LE SUEUR          | 30                 | \$761,226           | \$25,374                     | 26                  |
| LINCOLN           | 14                 | \$487,016           | \$34,786                     | 13                  |
| LYON              | 28                 | \$694,119           | \$24,789                     | 22                  |
| MC LEOD           | 37                 | \$1,038,423         | \$28,065                     | 37                  |
| MAHNOMEN          | 8                  | \$188,593           | \$23,574                     | 7                   |
| MARSHALL          | 22                 | \$416,502           | \$18,931                     | 18                  |

# MA Payments: Community ICFs/MR

| County          | Persons<br>SFY '92 | Payments<br>SFY '92 | Average \$/Person<br>SFY '92 | Persons<br>July '93 |
|-----------------|--------------------|---------------------|------------------------------|---------------------|
| MARTIN          | 33                 | \$1,230,598         | \$37,290                     | 26                  |
| MEEKER          | 27                 | \$643,114           | \$23,819                     | 24                  |
| MILLE LACS      | 22                 | \$627,545           | \$28,524                     | 20                  |
| MORRISON        | 29                 | \$869,937           | \$29,997                     | 28                  |
| MOWER           | 50                 | \$1,939,271         | \$38,785                     | 48                  |
| MURRAY          | 11                 | \$357,824           | \$32,529                     | 10                  |
| NICOLLET        | 20                 | \$612,298           | \$30,614                     | 17                  |
| NOBLES          | 24                 | \$733,157           | \$30,548                     | 24                  |
| NORMAN          | 13                 | \$324,370           | \$24,951                     | 12                  |
| OLMSTED         | 134                | \$3,938,496         | \$29,391                     | 116                 |
| OTTER TAIL      | 47                 | \$1,049,405         | \$22,327                     | 38                  |
| PENNINGTON      | 14                 | \$262,324           | \$18,737                     | 14                  |
| PINE            | 25                 | \$1,096,812         | \$43,872                     | 23                  |
| PIPESTONE       | 20                 | \$579,683           | \$28,984                     | 19                  |
| POLK            | 46                 | \$988,972           | \$21,499                     | 39                  |
| POPE            | 15                 | \$362,402           | \$24,160                     | 15                  |
| RAMSEY          | 530                | \$20,503,470        | \$38,685                     | 471                 |
| RED LAKE        | 13                 | \$435,686           | \$33,514                     | 13                  |
| REDWOOD         | 28                 | \$866,508           | \$30,946                     | 22                  |
| RENVILLE        | 38                 | \$1,152,288         | \$30,323                     | 37                  |
| RICE            | 53                 | \$1,561,920         | \$29,470                     | 56                  |
| ROCK            | 16                 | \$450,514           | \$28,157                     | 14                  |
| ROSEAU          | 20                 | \$505,960           | \$25,298                     | 17                  |
| ST. LOUIS       | 204                | \$5,852,442         | \$28,688                     | 190                 |
| SCOTT           | 60                 | \$1,813,781         | \$30,229                     | 55                  |
| SHERBURNE       | 33                 | \$992,011           | \$30,060                     | 28                  |
| SIBLEY          | 24                 | \$547,121           | \$22,796                     | 24                  |
| STEARNS         | 104                | \$2,638,986         | \$25,374                     | 89                  |
| STEELE          | 27                 | \$946,377           | \$35,051                     | 28                  |
| STEVENS         | 12                 | \$313,764           | \$26,147                     | 11                  |
| SWIFT           | 24                 | \$588,264           | \$24,511                     | 24                  |
| TODD            | 25                 | \$697,770           | \$27,910                     | 21                  |
| TRAVERSE        | 6                  | \$117,048           | \$19,508                     | 4                   |
| WABASHA         | 25                 | \$594,691           | \$23,787                     | 23                  |
| WADENA          | 15                 | \$398,551           | \$26,570                     | 13                  |
| WASECA          | 20                 | \$615,629           | \$30,781                     | 17                  |
| WASHINGTON      | 85                 | \$3,037,953         | \$35,740                     | 71                  |
| WATONWAN        | 25                 | \$703,538           | \$28,141                     | 12                  |
| WILKIN          | 13                 | \$305,613           | \$23,508                     | 13                  |
| WINONA          | 32                 | \$955,415           | \$29,856                     | 25                  |
| WRIGHT          | 53                 | \$1,486,103         | \$28,039                     | 50                  |
| YELLOW MEDICINE | 19                 | \$516,295           | \$27,173                     | 15                  |
| STATE TOTAL     | 4,622              | \$146,835,049       | \$31,768                     | 4,206               |

# MA Payments: All MR Home & Community Waivers

| County            | Persons<br>SFY '92 | Payments<br>SFY '92 | Average \$/Person<br>SFY '92 | Persons<br>July '93 |
|-------------------|--------------------|---------------------|------------------------------|---------------------|
| AITKIN            | 6                  | \$147,859           | \$24,643                     | 8                   |
| ANOKA             | 62                 | \$1,606,812         | \$25,916                     | 66                  |
| BECKER            | 12                 | \$264,972           | \$22,081                     | 15                  |
| BELTRAMI          | 26                 | \$506,613           | \$19,485                     | 27                  |
| BENTON            | 17                 | \$244,618           | \$14,389                     | 24                  |
| BIG STONE         | 5                  | \$91,723            | \$18,344                     | 9                   |
| BLUE EARTH        | 34                 | \$788,307           | \$23,185                     | 42                  |
| BROWN             | 25                 | \$702,135           | \$28,085                     | 31                  |
| CARLTON           | 22                 | \$418,354           | \$19,016                     | 23                  |
| CARVER            | 30                 | \$738,884           | \$24,629                     | 35                  |
| CASS              | 7                  | \$134,042           | \$19,148                     | 16                  |
| CHIPPEWA          | 16                 | \$433,207           | \$27,075                     | 21                  |
| CHISAGO           | 9                  | \$173,104           | \$19,233                     | 12                  |
| CLAY              | 43                 | \$1,092,016         | \$25,395                     | 47                  |
| CLEARWATER        | 1                  | \$9,475             | \$9,475                      | 2                   |
| COOK              |                    |                     |                              | 1                   |
| COTTONWOOD        | 19                 | \$507,703           | \$26,721                     | 21                  |
| CROW WING         | 19                 | \$530,601           | \$27,926                     | 29                  |
| DAKOTA            | 120                | \$4,239,665         | \$35,330                     | 135                 |
| DODGE             | 12                 | \$222,430           | \$18,535                     | 11                  |
| DOUGLAS           | 22                 | \$440,678           | \$20,030                     | 24                  |
| FARIBAULT         | 20                 | \$588,633           | \$29,431                     | 24                  |
| FILLMORE          | 22                 | \$495,549           | \$22,524                     | 23                  |
| FREEBORN          | 22                 | \$424,219           | \$19,282                     | 24                  |
| GOODHUE           | 32                 | \$598,128           | \$18,691                     | 32                  |
| GRANT             | 11                 | \$205,445           | \$18,676                     | 11                  |
| HENNEPIN          | 497                | \$15,154,041        | \$30,491                     | 568                 |
| HOUSTON           | 28                 | \$748,391           | \$26,728                     | 29                  |
| HUBBARD           | 14                 | \$363,596           | \$25,971                     | 15                  |
| ISANTI            | 26                 | \$642,294           | \$24,703                     | 26                  |
| ITASCA            | 34                 | \$846,265           | \$24,890                     | 44                  |
| JACKSON           | 9                  | \$251,552           | \$27,950                     | 11                  |
| KANABEC           | 7                  | \$186,330           | \$26,618                     | 10                  |
| KANDIYOHI         | 29                 | \$690,018           | \$23,793                     | 30                  |
| KITTSO            | 2                  | \$47,074            | \$23,537                     | 2                   |
| KOOCHICHING       | 10                 | \$193,154           | \$19,315                     | 13                  |
| LAC QUI PARLE     | 11                 | \$290,916           | \$26,446                     | 13                  |
| LAKE              | 5                  | \$61,746            | \$12,349                     | 6                   |
| LAKE OF THE WOODS |                    |                     |                              |                     |
| LE SUEUR          | 25                 | \$553,725           | \$22,149                     | 29                  |
| LINCOLN           | 10                 | \$318,104           | \$31,810                     | 11                  |
| LYON              | 34                 | \$958,491           | \$28,190                     | 41                  |
| MC LEOD           | 19                 | \$320,114           | \$16,848                     | 28                  |
| MAHNOMEN          | 11                 | \$288,871           | \$26,261                     | 10                  |
| MARSHALL          | 15                 | \$402,880           | \$26,858                     | 16                  |

# MA Payments: All MR Home & Community Waivers

| County          | Persons<br>SFY '92 | Payments<br>SFY '92 | Average \$/Person<br>SFY '92 | Persons<br>July '93 |
|-----------------|--------------------|---------------------|------------------------------|---------------------|
| MARTIN          | 15                 | \$325,295           | \$21,686                     | 18                  |
| MEEKER          | 20                 | \$624,568           | \$31,228                     | 22                  |
| MILLE LACS      | 13                 | \$264,607           | \$20,354                     | 14                  |
| MORRISON        | 19                 | \$487,110           | \$25,637                     | 23                  |
| MOWER           | 39                 | \$981,069           | \$25,155                     | 42                  |
| MURRAY          | 9                  | \$271,778           | \$30,197                     | 11                  |
| NICOLLET        | 18                 | \$415,444           | \$23,080                     | 23                  |
| NOBLES          | 23                 | \$490,585           | \$21,329                     | 26                  |
| NORMAN          | 5                  | \$83,661            | \$16,732                     | 5                   |
| OLMSTED         | 93                 | \$3,048,658         | \$32,781                     | 100                 |
| OTTER TAIL      | 53                 | \$1,496,887         | \$28,243                     | 58                  |
| PENNINGTON      | 9                  | \$176,409           | \$19,601                     | 10                  |
| PINE            | 16                 | \$432,469           | \$27,029                     | 18                  |
| PIPESTONE       | 14                 | \$424,211           | \$30,300                     | 15                  |
| POLK            | 29                 | \$614,824           | \$21,200                     | 41                  |
| POPE            | 8                  | \$210,935           | \$26,366                     | 14                  |
| RAMSEY          | 412                | \$13,738,543        | \$33,345                     | 466                 |
| RED LAKE        | 2                  | \$27,004            | \$13,502                     | 3                   |
| REDWOOD         | 24                 | \$566,061           | \$23,585                     | 24                  |
| RENVILLE        | 22                 | \$590,430           | \$26,837                     | 23                  |
| RICE            | 36                 | \$946,165           | \$26,282                     | 45                  |
| ROCK            | 8                  | \$180,027           | \$22,503                     | 11                  |
| ROSEAU          | 4                  | \$129,974           | \$32,493                     | 7                   |
| ST. LOUIS       | 131                | \$3,516,464         | \$26,843                     | 159                 |
| SCOTT           | 35                 | \$966,799           | \$27,622                     | 43                  |
| SHERBURNE       | 30                 | \$790,344           | \$26,344                     | 34                  |
| SIBLEY          | 15                 | \$340,486           | \$22,699                     | 21                  |
| STEARNS         | 103                | \$2,346,683         | \$22,783                     | 115                 |
| STEELE          | 22                 | \$506,415           | \$23,018                     | 24                  |
| STEVENS         | 13                 | \$326,925           | \$25,148                     | 13                  |
| SWIFT           | 10                 | \$156,617           | \$15,661                     | 11                  |
| TODD            | 22                 | \$594,058           | \$27,002                     | 26                  |
| TRAVERSE        | 4                  | \$77,832            | \$19,458                     | 4                   |
| WABASHA         | 17                 | \$471,285           | \$27,722                     | 23                  |
| WADENA          | 19                 | \$484,054           | \$25,476                     | 23                  |
| WASECA          | 9                  | \$183,357           | \$20,373                     | 9                   |
| WASHINGTON      | 91                 | \$2,713,403         | \$29,817                     | 105                 |
| WATONWAN        | 21                 | \$418,648           | \$19,935                     | 29                  |
| WILKIN          | 12                 | \$298,211           | \$24,850                     | 13                  |
| WINONA          | 36                 | \$1,031,948         | \$28,665                     | 45                  |
| WRIGHT          | 44                 | \$1,242,042         | \$28,228                     | 53                  |
| YELLOW MEDICINE | 21                 | \$527,895           | \$25,137                     | 24                  |
| STATE TOTAL     | 2,946              | \$81,442,914        | \$27,645                     | 3,408               |



# Recipients of All MR Home & Community Waivers - July '93

| County        | MR/RC<br>(w/o Enhanced<br>& Family Choice) | MR/RC<br>(Enhanced Fund) | MR/RC<br>(Family Choice) | ACS | Total<br>Persons |
|---------------|--|--------------------------|--------------------------|-----|------------------|
| AITKIN        | 7  | 1                        |                          |     | 8                |
| ANOKA         | 55   | 4                        | 5                        | 2   | 66               |
| BECKER        | 13   |                          | 2                        |     | 15               |
| BELTRAMI      | 24   | 3                        |                          |     | 27               |
| BENTON        | 18   | 3                        | 2                        | 1   | 24               |
| BIG STONE     | 6  | 1                        | 2                        |     | 9                |
| BLUE EARTH    | 34   | 4                        | 4                        |     | 42               |
| BROWN         | 29   |                          | 2                        |     | 31               |
| CARLTON       | 20   |                          | 3                        |     | 23               |
| CARVER        | 28   |                          | 2                        | 1   | 35               |
| CASS          | 7  | 4                        | 4                        | 1   | 16               |
| CHIPPEWA      | 18   | 1                        | 2                        |     | 21               |
| CHISAGO       | 12   |                          |                          |     | 12               |
| CLAY          | 39   | 3                        | 5                        |     | 47               |
| CLEARWATER    | 1  |                          | 1                        |     | 2                |
| COOK          | 1  |                          |                          |     | 1                |
| COTTONWOOD    | 18   |                          |                          | 3   | 21               |
| CROW WING     | 21   | 5                        | 3                        |     | 29               |
| DAKOTA        | 110  | 9                        | 12                       | 3   | 135              |
| DODGE         | 9  |                          | 2                        |     | 11               |
| DOUGLAS       | 22   |                          | 1                        | 1   | 24               |
| FARIBAULT     | 24   |                          |                          |     | 24               |
| FILLMORE      | 22   | 1                        |                          |     | 23               |
| FREEBORN      | 15   | 4                        | 3                        | 2   | 24               |
| GOODHUE       | 27   |                          | 2                        | 3   | 32               |
| GRANT         | 11   |                          |                          |     | 11               |
| HENNEPIN      | 488  | 53                       | 14                       | 6   | 568              |
| HOUSTON       | 23   | 1                        | 5                        |     | 29               |
| HUBBARD       | 11   | 3                        | 1                        |     | 15               |
| ISANTI        | 24   | 1                        | 1                        |     | 26               |
| ITASCA        | 36   | 3                        | 4                        | 1   | 44               |
| JACKSON       | 10   |                          | 1                        |     | 11               |
| KANABEC       | 6  | 3                        | 1                        |     | 10               |
| KANDIYOHI     | 30   |                          |                          |     | 30               |
| KITTSO        | 2  |                          |                          |     | 2                |
| KOOCHICHING   | 12   |                          | 1                        |     | 13               |
| LAC QUI PARLE | 8  | 1                        | 2                        | 2   | 13               |
| LAKE          | 6  |                          |                          |     | 6                |
| LAKE OF THE   |  |                          |                          |     |                  |
| LE SUEUR      | 27   | 1                        | 1                        |     | 29               |
| LINCOLN       | 10   |                          | 1                        |     | 11               |
| LYON          | 35   | 2                        | 3                        | 1   | 41               |
| MC LEOD       | 23   | 2                        | 1                        | 2   | 28               |
| MAHNOMEN      | 8  | 1                        |                          | 1   | 10               |
| MARSHALL      | 15   |                          | 1                        |     | 16               |

# Recipients of All MR Home & Community Waivers - July '93

| County      | MR/RC<br>(w/o Enhanced<br>& Family Choice) | MR/RC<br>(Enhanced Fund) | MR/RC<br>(Family Choice) | ACS | Total<br>Persons |
|-------------|--|--------------------------|--------------------------|-----|------------------|
| MARTIN      | 18   |                          |                          |     | 18               |
| MEEKER      | 19   | 1                        | 2                        |     | 22               |
| MILLE LACS  | 12   | 2                        |                          |     | 14               |
| MORRISON    | 17   |                          | 5                        | 1   | 23               |
| MOWER       | 36   | 3                        | 2                        | 1   | 42               |
| MURRAY      | 9  | 1                        | 1                        |     | 11               |
| NICOLLET    | 19   | 3                        | 1                        |     | 23               |
| NOBLES      | 25   |                          | 1                        |     | 26               |
| NORMAN      | 5  |                          |                          |     | 5                |
| OLMSTED     | 86   | 8                        | 5                        | 1   | 100              |
| OTTER TAIL  | 51   | 3                        | 2                        | 2   | 58               |
| PENNINGTON  | 9  |                          | 1                        |     | 10               |
| PINE        | 18   |                          |                          |     | 18               |
| PIPESTONE   | 14   |                          |                          | 1   | 15               |
| POLK        | 35   | 2                        | 4                        |     | 41               |
| POPE        | 9  | 3                        | 2                        |     | 14               |
| RAMSEY      | 387  | 58                       | 11                       | 10  | 466              |
| RED LAKE    | 2  |                          | 1                        |     | 3                |
| REDWOOD     | 24   |                          |                          |     | 24               |
| RENVILLE    | 22   |                          | 1                        |     | 23               |
| RICE        | 38   | 3                        | 4                        |     | 45               |
| ROCK        | 8  | 1                        | 2                        |     | 11               |
| ROSEAU      | 4  | 1                        | 1                        | 1   | 7                |
| ST. LOUIS   | 131  | 16                       | 10                       | 2   | 159              |
| SCOTT       | 32   | 4                        | 4                        | 2   | 43               |
| SHERBURNE   | 31   | 1                        | 2                        |     | 34               |
| SIBLEY      | 13   | 5                        | 2                        | 1   | 21               |
| STEARNS     | 108  | 1                        | 5                        | 1   | 115              |
| STEELE      | 17   | 2                        | 2                        | 3   | 24               |
| STEVENS     | 13   |                          |                          |     | 13               |
| SWIFT       | 8  | 1                        | 2                        |     | 11               |
| TODD        | 24   | 1                        | 1                        |     | 26               |
| TRAVERSE    | 4  |                          |                          |     | 4                |
| WABASHA     | 19   |                          | 2                        | 2   | 23               |
| WADENA      | 19   | 1                        | 2                        | 1   | 23               |
| WASECA      | 8  | 1                        |                          |     | 9                |
| WASHINGTON  | 84   | 9                        | 8                        | 4   | 105              |
| WATONWAN    | 26   |                          | 3                        |     | 29               |
| WILKIN      | 12   |                          | 1                        |     | 13               |
| WINONA      | 37   | 4                        | 3                        | 1   | 45               |
| WRIGHT      | 44   | 1                        | 5                        | 3   | 53               |
| YELLOW      | 22   |                          | 1                        | 1   | 24               |
| STATE TOTAL | 2,884                                      | 250                      | 193                      | 68  | 3,408            |

## All Payments: Semi-Independent Living Services (SILS)

| County                  | Persons<br>SFY '92<br>(Estimate) | Payments<br>SFY '92<br>(Actual) | Average \$/Person<br>SFY '92<br>(Estimate) |
|-------------------------|----------------------------------|---------------------------------|--|
| AITKIN                  | 6                                | \$52,293                        | \$8,715                                    |
| ANOKA                   | 50                               | \$291,627                       | \$5,832                                    |
| BECKER                  | 12                               | \$58,962                        | \$4,913                                    |
| BELTRAMI                | 12                               | \$45,539                        | \$3,794                                    |
| BENTON                  | 12                               | \$14,705                        | \$1,225                                    |
| BIG STONE               | 9                                | \$33,653                        | \$3,739                                    |
| BLUE EARTH              | 12                               | \$83,804                        | \$6,983                                    |
| BROWN                   | 26                               | \$203,256                       | \$7,817                                    |
| CARLTON                 | 20                               | \$58,705                        | \$2,935                                    |
| CARVER                  | 10                               | \$47,413                        | \$4,741                                    |
| CASS                    | 7                                | \$34,594                        | \$4,942                                    |
| CHIPPEWA                | 14                               | \$87,914                        | \$6,279                                    |
| CHISAGO                 | 17                               | \$54,016                        | \$3,177                                    |
| CLAY                    | 25                               | \$146,491                       | \$5,859                                    |
| CLEARWATER              | 5                                | \$64,513                        | \$12,902                                   |
| COOK                    | 1                                | \$3,889                         | \$3,889                                    |
| COTTONWOOD              | 6                                | \$24,294                        | \$4,049                                    |
| CROW WING               | 5                                | \$31,724                        | \$6,344                                    |
| DAKOTA                  | 85                               | \$507,336                       | \$5,968                                    |
| DODGE                   | 8                                | \$41,414                        | \$5,176                                    |
| DOUGLAS                 | 11                               | \$63,663                        | \$5,787                                    |
| FARIBAULT - MARTIN      | 26                               | \$86,421                        | \$3,323                                    |
| FILLMORE                | 18                               | \$81,898                        | \$4,549                                    |
| FREEBORN                | 40                               | \$164,972                       | \$4,124                                    |
| GOODHUE                 | 22                               | \$50,575                        | \$2,298                                    |
| GRANT                   | 3                                | \$8,795                         | \$2,931                                    |
| HENNEPIN                | 205                              | \$1,451,598                     | \$7,080                                    |
| HOUSTON                 | 16                               | \$93,612                        | \$5,850                                    |
| HUBBARD                 | 13                               | \$51,524                        | \$3,963                                    |
| ISANTI                  | 10                               | \$39,174                        | \$3,917                                    |
| ITASCA                  | 34                               | \$254,927                       | \$7,497                                    |
| JACKSON                 | 6                                | \$36,832                        | \$6,138                                    |
| KANABEC                 | 32                               | \$122,856                       | \$3,839                                    |
| KANDIYOH                | 24                               | \$143,729                       | \$5,988                                    |
| KITTSO                  | 2                                | \$5,045                         | \$2,522                                    |
| KOOCHICHING             | 17                               | \$53,277                        | \$3,133                                    |
| LAC QUI PARLE           | 15                               | \$74,462                        | \$4,964                                    |
| LAKE                    | 2                                | \$6,620                         | \$3,310                                    |
| LAKE OF THE WOODS       |                                  |                                 |  |
| LE SUEUR                | 5                                | \$48,196                        | \$9,639                                    |
| LINCOLN (See Lyon)      |                                  |                                 |  |
| LYON - LINCOLN - MURRAY | 30                               | \$168,720                       | \$5,624                                    |
| MC LEOD                 | 24                               | \$148,499                       | \$6,187                                    |
| MAHNOMEN                | 1                                | \$4,447                         | \$4,447                                    |
| MARSHALL                | 2                                | \$8,736                         | \$4,368                                    |

# All Payments: Semi-Independent Living Services (SILS)

| County                 | Persons<br>SFY '92<br>(Estimate) | Payments<br>SFY '92<br>(Actual) | Average \$/Person<br>SFY '92<br>(Estimate) |
|------------------------|----------------------------------|---------------------------------|--|
| MARTIN (See Faribault) |                                  |                                 |  |
| MEEKER                 | 9                                | \$39,767                        | \$4,418                                    |
| MILLE LACS             | 19                               | \$93,872                        | \$4,940                                    |
| MORRISON               | 17                               | \$50,541                        | \$2,973                                    |
| MOWER                  | 21                               | \$131,321                       | \$6,253                                    |
| MURRAY (See Lyon)      |                                  |                                 |  |
| NICOLLET               | 11                               | \$51,932                        | \$4,721                                    |
| NOBLES                 | 18                               | \$90,085                        | \$5,004                                    |
| NORMAN                 | 2                                | \$9,047                         | \$4,523                                    |
| OLMSTED                | 20                               | \$104,421                       | \$5,221                                    |
| OTTER TAIL             | 15                               | \$117,790                       | \$7,852                                    |
| PENNINGTON             | 1                                | \$7,970                         | \$7,970                                    |
| PINE                   | 13                               | \$65,813                        | \$5,062                                    |
| PIPESTONE              | 1                                | \$3,207                         | \$3,207                                    |
| POLK                   | 13                               | \$61,181                        | \$4,706                                    |
| POPE                   | 4                                | \$12,065                        | \$3,016                                    |
| RAMSEY                 | 104                              | \$550,041                       | \$5,288                                    |
| RED LAKE               |                                  |                                 |  |
| REDWOOD                | 14                               | \$105,815                       | \$7,558                                    |
| RENVILLE               | 13                               | \$90,117                        | \$6,932                                    |
| RICE                   | 46                               | \$109,279                       | \$2,375                                    |
| ROCK                   | 2                                | \$17,333                        | \$8,666                                    |
| ROSEAU                 | 7                                | \$40,435                        | \$5,776                                    |
| ST. LOUIS              | 115                              | \$693,729                       | \$6,032                                    |
| SCOTT                  | 10                               | \$57,716                        | \$5,771                                    |
| SHERBURNE              | 14                               | \$89,501                        | \$6,392                                    |
| SIBLEY                 | 16                               | \$109,436                       | \$6,839                                    |
| STEARNS                | 38                               | \$118,851                       | \$3,127                                    |
| STEELE                 | 15                               | \$49,138                        | \$3,275                                    |
| STEVENS                | 7                                | \$40,582                        | \$5,797                                    |
| SWIFT                  | 8                                | \$48,980                        | \$6,122                                    |
| TODD                   | 19                               | \$99,810                        | \$5,253                                    |
| TRAVERSE               | 3                                | \$19,357                        | \$6,452                                    |
| WABASHA                | 13                               | \$64,819                        | \$4,986                                    |
| WADENA                 | 8                                | \$30,989                        | \$3,873                                    |
| WASECA                 | 9                                | \$61,016                        | \$6,779                                    |
| WASHINGTON             | 22                               | \$119,498                       | \$5,431                                    |
| WATONWAN               | 17                               | \$96,400                        | \$5,670                                    |
| WILKIN                 | 9                                | \$37,179                        | \$4,131                                    |
| WINONA                 | 53                               | \$243,903                       | \$4,601                                    |
| WRIGHT                 | 25                               | \$97,519                        | \$3,900                                    |
| YELLOW MEDICINE        | 9                                | \$53,671                        | \$5,963                                    |
| STATE TOTAL            | 1,660                            | \$8,938,846                     | \$5,384                                    |

# Payments: Day Training & Habilitation (DT&H)

| County        | MA ONLY                        |                                 |  | CSSA ONLY                        |                                 |  | TOTAL MA & CSSA                  |                                   |  |
|---------------|--------------------------------|---------------------------------|--|----------------------------------|---------------------------------|--|----------------------------------|-----------------------------------|--|
|               | Persons<br>SFY '92<br>(Actual) | Payments<br>SFY '92<br>(Actual) |  | Persons<br>SFY '92<br>(Estimate) | Payments<br>SFY '92<br>(Actual) |  | Persons<br>SFY '92<br>(Estimate) | Payments<br>SFY '92<br>(Estimate) | Avg \$/Person<br>SFY '92<br>(Estimate) |
| AITKIN        | 14                             | \$109,175                       |  | 13                               | \$105,248                       |  | 27                               | \$214,423                         | \$7,941                                |
| ANOKA         | 88                             | \$960,985                       |  | 80                               | \$871,295                       |  | 168                              | \$1,832,280                       | \$10,906                               |
| BECKER        | 19                             | \$170,800                       |  | 16                               | \$141,916                       |  | 35                               | \$312,716                         | \$8,934                                |
| BELTRAMI      | 26                             | \$210,796                       |  | 7                                | \$58,928                        |  | 33                               | \$269,724                         | \$8,173                                |
| BENTON        | 21                             | \$182,719                       |  | 13                               | \$113,565                       |  | 34                               | \$296,284                         | \$8,714                                |
| BIG STONE     | 9                              | \$78,685                        |  | 1                                | \$11,751                        |  | 10                               | \$90,436                          | \$9,043                                |
| BLUE EARTH    | 62                             | \$824,838                       |  | 7                                | \$99,657                        |  | 69                               | \$924,495                         | \$13,398                               |
| BROWN         | 28                             | \$318,962                       |  | 4                                | \$40,273                        |  | 32                               | \$359,235                         | \$11,226                               |
| CARLTON       | 33                             | \$396,859                       |  | 17                               | \$208,263                       |  | 50                               | \$605,122                         | \$12,102                               |
| CARVER        | 31                             | \$346,615                       |  | 25                               | \$277,835                       |  | 56                               | \$624,450                         | \$11,151                               |
| CASS          | 29                             | \$257,420                       |  | 19                               | \$165,824                       |  | 48                               | \$423,244                         | \$8,817                                |
| CHIPPEWA      | 20                             | \$185,753                       |  | 16                               | \$151,150                       |  | 36                               | \$336,903                         | \$9,358                                |
| CHISAGO       | 21                             | \$235,956                       |  | 28                               | \$319,953                       |  | 49                               | \$555,909                         | \$11,345                               |
| CLAY          | 34                             | \$279,785                       |  | 37                               | \$304,031                       |  | 71                               | \$583,816                         | \$8,222                                |
| CLEARWATER    | 12                             | \$159,606                       |  | 3                                | \$42,071                        |  | 15                               | \$201,677                         | \$13,445                               |
| COOK          | 2                              | \$18,104                        |  | 1                                | \$7,439                         |  | 3                                | \$25,543                          | \$8,514                                |
| COTTONWOOD    | 21                             | \$171,050                       |  | 21                               | \$174,870                       |  | 42                               | \$345,920                         | \$8,236                                |
| CROW WING     | 31                             | \$205,237                       |  | 20                               | \$133,105                       |  | 51                               | \$338,342                         | \$6,634                                |
| DAKOTA        | 147                            | \$1,641,245                     |  | 123                              | \$1,368,308                     |  | 270                              | \$3,009,553                       | \$11,146                               |
| DODGE         | 18                             | \$178,013                       |  | 12                               | \$123,226                       |  | 30                               | \$301,239                         | \$10,041                               |
| DOUGLAS       | 19                             | \$164,752                       |  | 27                               | \$238,401                       |  | 46                               | \$403,153                         | \$8,764                                |
| FARIBAULT     | 35                             | \$375,775                       |  | 13                               | \$137,701                       |  | 48                               | \$513,476                         | \$10,697                               |
| FILLMORE      | 27                             | \$198,912                       |  | 19                               | \$140,418                       |  | 46                               | \$339,330                         | \$7,376                                |
| FREEBORN      | 41                             | \$374,996                       |  | 9                                | \$80,320                        |  | 50                               | \$455,316                         | \$9,106                                |
| GOODHUE       | 34                             | \$335,839                       |  | 11                               | \$109,396                       |  | 45                               | \$445,235                         | \$9,894                                |
| GRANT         | 4                              | \$34,784                        |  | 9                                | \$82,076                        |  | 13                               | \$116,860                         | \$8,989                                |
| HENNEPIN      | 850                            | \$9,319,385                     |  | 723                              | \$7,927,161                     |  | 1,573                            | \$17,246,546                      | \$10,964                               |
| HOUSTON       | 25                             | \$339,754                       |  | 11                               | \$153,553                       |  | 36                               | \$493,307                         | \$13,703                               |
| HUBBARD       | 11                             | \$114,444                       |  | 19                               | \$196,706                       |  | 30                               | \$311,150                         | \$10,372                               |
| ISANTI        | 11                             | \$131,166                       |  | 11                               | \$131,232                       |  | 22                               | \$262,398                         | \$11,927                               |
| ITASCA        | 26                             | \$218,612                       |  | 31                               | \$259,175                       |  | 57                               | \$477,787                         | \$8,382                                |
| JACKSON       | 16                             | \$134,451                       |  | 18                               | \$151,797                       |  | 34                               | \$286,248                         | \$8,419                                |
| KANABEC       | 13                             | \$119,816                       |  | 9                                | \$80,486                        |  | 22                               | \$200,302                         | \$9,104                                |
| KANDIYOHI     | 29                             | \$256,504                       |  | 21                               | \$182,454                       |  | 50                               | \$438,958                         | \$8,779                                |
| KITTSON       | 13                             | \$102,636                       |  | 10                               | \$78,175                        |  | 23                               | \$180,811                         | \$7,861                                |
| KOOCHICHING   | 16                             | \$109,982                       |  | 29                               | \$201,880                       |  | 45                               | \$311,862                         | \$6,930                                |
| LAC QUI PARLE | 11                             | \$121,994                       |  | 10                               | \$109,503                       |  | 21                               | \$231,497                         | \$11,024                               |
| LAKE          | 12                             | \$98,606                        |  | 17                               | \$140,006                       |  | 29                               | \$238,612                         | \$8,228                                |
| LAKE OF THE   | 4                              | \$36,535                        |  |                                  | \$76                            |  | 4                                | \$36,611                          | \$9,152                                |
| LE SUEUR      | 25                             | \$178,506                       |  | 37                               | \$262,105                       |  | 62                               | \$440,611                         | \$7,106                                |
| LINCOLN       | 12                             | \$104,685                       |  | 19                               | \$168,528                       |  | 31                               | \$273,213                         | \$8,813                                |
| LYON          | 21                             | \$190,572                       |  | 34                               | \$305,963                       |  | 55                               | \$496,535                         | \$9,027                                |
| MC LEOD       | 26                             | \$240,113                       |  | 33                               | \$307,111                       |  | 59                               | \$547,224                         | \$9,275                                |
| MAHNOTEN      | 5                              | \$43,713                        |  | 9                                | \$80,822                        |  | 14                               | \$124,535                         | \$8,895                                |
| MARSHALL      | 18                             | \$141,768                       |  | 16                               | \$124,730                       |  | 34                               | \$266,498                         | \$7,838                                |

# **Payments: Day Training & Habilitation (DT&H)**

| County      | MA ONLY             |                     |  | CSSA ONLY             |                     |  | TOTAL MA & CSSA       |                       |                       |
|-------------|---------------------|---------------------|--|-----------------------|---------------------|--|-----------------------|-----------------------|-----------------------|
|             | Persons             | Payments            |  | Persons               | Payments            |  | Persons               | Payments              | Avg \$/Person         |
|             | SFY '92<br>(Actual) | SFY '92<br>(Actual) |  | SFY '92<br>(Estimate) | SFY '92<br>(Actual) |  | SFY '92<br>(Estimate) | SFY '92<br>(Estimate) | SFY '92<br>(Estimate) |
| MARTIN      | 23                  | \$238,250           |  | 8                     | \$87,301            |  | 31                    | \$325,551             | \$10,502              |
| MEEKER      | 21                  | \$204,533           |  | 23                    | \$228,399           |  | 44                    | \$432,932             | \$9,839               |
| MILLE LACS  | 20                  | \$190,623           |  | 40                    | \$385,520           |  | 60                    | \$576,143             | \$9,602               |
| MORRISON    | 27                  | \$218,163           |  | 40                    | \$323,490           |  | 67                    | \$541,653             | \$8,084               |
| MOWER       | 45                  | \$469,081           |  | 29                    | \$301,001           |  | 74                    | \$770,082             | \$10,407              |
| MURRAY      | 11                  | \$91,706            |  | 18                    | \$147,384           |  | 29                    | \$239,090             | \$8,244               |
| NICOLLET    | 17                  | \$218,290           |  | 12                    | \$149,243           |  | 29                    | \$367,533             | \$12,674              |
| NOBLES      | 19                  | \$159,462           |  | 13                    | \$109,756           |  | 32                    | \$269,218             | \$8,413               |
| NORMAN      | 12                  | \$86,253            |  | 8                     | \$59,211            |  | 20                    | \$145,464             | \$7,273               |
| OLMSTED     | 90                  | \$917,333           |  | 45                    | \$462,563           |  | 135                   | \$1,379,896           | \$10,221              |
| OTTER TAIL  | 37                  | \$276,070           |  | 65                    | \$488,392           |  | 102                   | \$764,462             | \$7,494               |
| PENNINGTON  | 13                  | \$116,406           |  | 12                    | \$104,099           |  | 25                    | \$220,505             | \$8,820               |
| PINE        | 24                  | \$264,972           |  | 23                    | \$250,183           |  | 47                    | \$515,155             | \$10,961              |
| PIPESTONE   | 18                  | \$150,206           |  | 20                    | \$162,889           |  | 38                    | \$313,095             | \$8,239               |
| POLK        | 40                  | \$405,380           |  | 24                    | \$244,588           |  | 64                    | \$649,968             | \$10,156              |
| POPE        | 15                  | \$148,375           |  | 7                     | \$68,878            |  | 22                    | \$217,253             | \$9,875               |
| RAMSEY      | 402                 | \$4,785,100         |  | 412                   | \$4,908,404         |  | 814                   | \$9,693,504           | \$11,908              |
| RED LAKE    | 12                  | \$109,622           |  | 1                     | \$6,778             |  | 13                    | \$116,400             | \$8,953               |
| REDWOOD     | 21                  | \$142,617           |  | 29                    | \$193,660           |  | 50                    | \$336,277             | \$6,725               |
| RENVILLE    | 27                  | \$249,343           |  | 21                    | \$192,531           |  | 48                    | \$441,874             | \$9,205               |
| RICE        | 44                  | \$430,174           |  | 48                    | \$472,833           |  | 92                    | \$903,007             | \$9,815               |
| ROCK        | 11                  | \$101,503           |  | 10                    | \$91,939            |  | 21                    | \$193,442             | \$9,211               |
| ROSEAU      | 17                  | \$132,938           |  | 6                     | \$48,583            |  | 23                    | \$181,521             | \$7,892               |
| ST. LOUIS   | 167                 | \$1,460,261         |  | 183                   | \$1,600,612         |  | 350                   | \$3,060,873           | \$8,745               |
| SCOTT       | 44                  | \$424,013           |  | 30                    | \$293,791           |  | 74                    | \$717,804             | \$9,700               |
| SHERBURNE   | 24                  | \$224,081           |  | 27                    | \$249,744           |  | 51                    | \$473,825             | \$9,290               |
| SIBLEY      | 19                  | \$164,203           |  | 17                    | \$142,967           |  | 36                    | \$307,170             | \$8,532               |
| STEARNS     | 82                  | \$692,688           |  | 88                    | \$741,620           |  | 170                   | \$1,434,308           | \$8,437               |
| STEELE      | 23                  | \$201,475           |  | 17                    | \$152,368           |  | 40                    | \$353,843             | \$8,846               |
| STEVENS     | 10                  | \$84,216            |  | 26                    | \$221,427           |  | 36                    | \$305,643             | \$8,490               |
| SWIFT       | 16                  | \$167,284           |  | 5                     | \$56,013            |  | 21                    | \$223,297             | \$10,633              |
| TODD        | 23                  | \$214,975           |  | 36                    | \$338,813           |  | 59                    | \$553,788             | \$9,386               |
| TRAVERSE    | 4                   | \$34,031            |  | 4                     | \$38,059            |  | 8                     | \$72,090              | \$9,011               |
| WABASHA     | 19                  | \$179,532           |  | 24                    | \$224,336           |  | 43                    | \$403,868             | \$9,392               |
| WADENA      | 14                  | \$154,226           |  | 16                    | \$178,179           |  | 30                    | \$332,405             | \$11,080              |
| WASECA      | 14                  | \$132,945           |  | 12                    | \$115,205           |  | 26                    | \$248,150             | \$9,544               |
| WASHINGTON  | 53                  | \$608,810           |  | 96                    | \$1,102,184         |  | 149                   | \$1,710,994           | \$11,483              |
| WATONWAN    | 17                  | \$151,773           |  | 11                    | \$98,651            |  | 28                    | \$250,424             | \$8,943               |
| WILKIN      | 12                  | \$104,192           |  | 9                     | \$76,081            |  | 21                    | \$180,273             | \$8,584               |
| WINONA      | 27                  | \$274,263           |  | 39                    | \$393,318           |  | 66                    | \$667,581             | \$10,115              |
| WRIGHT      | 35                  | \$327,529           |  | 16                    | \$150,920           |  | 51                    | \$478,449             | \$9,381               |
| YELLOW      | 14                  | \$117,067           |  | 14                    | \$120,495           |  | 28                    | \$237,562             | \$8,484               |
| STATE TOTAL | 3,553               | \$36,244,867        |  | 3,192                 | \$32,150,891        |  | 6,745                 | \$68,395,758          | \$10,140              |

## Family Support Grants

| County            | Persons<br>SFY '92 | Payments<br>SFY '92 | Average \$/Person<br>SFY '92 | Persons<br>July '93 |
|-------------------|--------------------|---------------------|------------------------------|---------------------|
| AITKIN            | 1                  | \$2,400             | \$2,400                      |                     |
| ANOKA             | 39                 | \$90,174            | \$2,312                      | 36                  |
| BECKER            | 13                 | \$24,651            | \$1,896                      | 12                  |
| BELTRAMI          | 4                  | \$5,000             | \$1,250                      | 4                   |
| BENTON            | 5                  | \$2,244             | \$448                        | 5                   |
| BIG STONE         |                    |                     |                              |                     |
| BLUE EARTH        | 2                  | \$2,700             | \$1,350                      | 1                   |
| BROWN             | 1                  | \$4,400             | \$4,400                      | 1                   |
| CARLTON           | 15                 | \$28,417            | \$1,894                      | 13                  |
| CARVER            | 9                  | \$8,560             | \$951                        | 9                   |
| CASS              | 6                  | \$13,124            | \$2,187                      | 6                   |
| CHIPPEWA          |                    |                     |                              |                     |
| CHISAGO           |                    |                     |                              |                     |
| CLAY              | 23                 | \$38,324            | \$1,666                      | 22                  |
| CLEARWATER        |                    |                     |                              |                     |
| COOK              |                    |                     |                              |                     |
| COTTONWOOD        | 2                  | \$5,650             | \$2,825                      | 1                   |
| CROW WING         | 1                  | \$1,120             | \$1,120                      |                     |
| DAKOTA            | 73                 | \$175,089           | \$2,398                      | 72                  |
| DODGE             |                    |                     |                              |                     |
| DOUGLAS           | 1                  | \$9,000             | \$9,000                      | 1                   |
| FARIBAULT         |                    |                     |                              |                     |
| FILLMORE          | 5                  | \$5,092             | \$1,018                      | 5                   |
| FREEBORN          | 2                  | \$1,095             | \$547                        | 2                   |
| GOODHUE           | 3                  | \$6,456             | \$2,152                      | 2                   |
| GRANT             |                    |                     |                              |                     |
| HENNEPIN          | 126                | \$292,828           | \$2,324                      | 116                 |
| HOUSTON           | 4                  | \$6,876             | \$1,719                      | 3                   |
| HUBBARD           | 1                  | \$2,400             | \$2,400                      | 1                   |
| ISANTI            | 5                  | \$450               | \$90                         | 5                   |
| ITASCA            | 20                 | \$3,707             | \$185                        | 19                  |
| JACKSON           |                    |                     |                              |                     |
| KANABEC           |                    |                     |                              |                     |
| KANDIYOHI         | 2                  | \$2,400             | \$1,200                      |                     |
| KITTSO            | 1                  | \$1,908             | \$1,908                      | 1                   |
| KOOCHICHING       |                    |                     |                              |                     |
| LAC QUI PARLE     |                    |                     |                              |                     |
| LAKE              | 4                  | \$12,911            | \$3,227                      | 4                   |
| LAKE OF THE WOODS |                    |                     |                              |                     |
| LE SUEUR          | 1                  | \$1,000             | \$1,000                      | 1                   |
| LINCOLN           |                    |                     |                              |                     |
| LYON              | 1                  | \$5,138             | \$5,138                      | 1                   |
| MC LEOD           | 2                  | \$1,843             | \$921                        | 1                   |
| MAHNOMEN          | 1                  | \$1,800             | \$1,800                      |                     |
| MARSHALL          |                    |                     |                              |                     |

# Family Support Grants

| County          | Persons<br>SFY '92 | Payments<br>SFY '92 | Average \$/Person<br>SFY '92 | Persons<br>July '93 |
|-----------------|--------------------|---------------------|------------------------------|---------------------|
| MARTIN          | 1                  | \$444               | \$444                        | 1                   |
| MEEKER          | 1                  | \$1,000             | \$1,000                      | 1                   |
| MILLE LACS      |                    |                     |                              |                     |
| MORRISON        | 1                  | \$1,620             | \$1,620                      | 1                   |
| MOWER           | 12                 | \$18,067            | \$1,505                      | 10                  |
| MURRAY          |                    |                     |                              |                     |
| NICOLLET        | 6                  | \$23,800            | \$3,966                      | 6                   |
| NOBLES          |                    |                     |                              |                     |
| NORMAN          | 3                  | \$6,668             | \$2,222                      | 3                   |
| OLMSTED         | 7                  | \$31,810            | \$4,544                      | 7                   |
| OTTER TAIL      | 3                  | \$4,086             | \$1,362                      | 3                   |
| PENNINGTON      |                    |                     |                              |                     |
| PINE            | 2                  | \$2,019             | \$1,009                      | 2                   |
| PIPESTONE       | 1                  | \$2,400             | \$2,400                      | 1                   |
| POLK            | 1                  | \$185               | \$185                        | 1                   |
| POPE            |                    |                     |                              |                     |
| RAMSEY          | 103                | \$199,441           | \$1,936                      | 103                 |
| RED LAKE        |                    |                     |                              |                     |
| REDWOOD         |                    |                     |                              |                     |
| RENVILLE        | 5                  | \$7,650             | \$1,530                      | 5                   |
| RICE            | 1                  | \$400               | \$400                        |                     |
| ROCK            |                    |                     |                              |                     |
| ROSEAU          | 2                  | \$4,200             | \$2,100                      | 2                   |
| ST. LOUIS       | 36                 | \$64,746            | \$1,798                      | 32                  |
| SCOTT           | 6                  | \$15,594            | \$2,599                      | 6                   |
| SHERBURNE       | 5                  | \$17,564            | \$3,512                      | 4                   |
| SIBLEY          | 1                  | \$950               | \$950                        | 1                   |
| STEARNS         | 13                 | \$25,857            | \$1,989                      | 12                  |
| STEELE          | 5                  | \$6,813             | \$1,362                      | 4                   |
| STEVENS         | 1                  | \$2,400             | \$2,400                      |                     |
| SWIFT           | 1                  | \$160               | \$160                        | 1                   |
| TODD            | 1                  | \$2,235             | \$2,235                      | 1                   |
| TRAVERSE        |                    |                     |                              |                     |
| WABASHA         | 1                  | \$1,600             | \$1,600                      | 1                   |
| WADENA          | 1                  | \$4,200             | \$4,200                      | 1                   |
| WASECA          | 1                  | \$525               | \$525                        | 1                   |
| WASHINGTON      | 44                 | \$75,678            | \$1,719                      | 40                  |
| WATONWAN        | 1                  | \$1,834             | \$1,834                      |                     |
| WILKIN          | 4                  | \$2,000             | \$500                        | 4                   |
| WINONA          |                    |                     |                              |                     |
| WRIGHT          | 29                 | \$23,556            | \$812                        | 25                  |
| YELLOW MEDICINE | 1                  | \$800               | \$800                        | 1                   |
| STATE TOTAL     | 673                | \$1,307,059         | \$1,942                      | 624                 |



# Grand Totals: Persons & Payments - Alphabetical

| County            | Persons<br>SFY '92<br>(Estimate) | Payments<br>SFY '92<br>(Estimate) | Average \$/Person<br>SFY '92<br>(Estimate) | Persons<br>July '93<br>(Estimate) |
|-------------------|----------------------------------|-----------------------------------|--|-----------------------------------|
| AITKIN            | 47                               | \$1,396,219                       | \$29,706                                   | 45                                |
| ANOKA             | 390                              | \$10,716,352                      | \$27,477                                   | 376                               |
| BECKER            | 87                               | \$1,994,202                       | \$22,921                                   | 84                                |
| BELTRAMI          | 103                              | \$2,660,052                       | \$25,825                                   | 97                                |
| BENTON            | 96                               | \$2,497,950                       | \$26,020                                   | 92                                |
| BIG STONE         | 32                               | \$747,453                         | \$23,357                                   | 31                                |
| BLUE EARTH        | 150                              | \$5,374,022                       | \$35,826                                   | 150                               |
| BROWN             | 102                              | \$3,210,743                       | \$31,477                                   | 108                               |
| CARLTON           | 119                              | \$2,676,186                       | \$22,488                                   | 111                               |
| CARVER            | 122                              | \$3,104,426                       | \$25,446                                   | 119                               |
| CASS              | 86                               | \$2,811,689                       | \$32,694                                   | 90                                |
| CHIPPEWA          | 71                               | \$1,671,805                       | \$23,546                                   | 72                                |
| CHISAGO           | 80                               | \$1,922,740                       | \$24,034                                   | 80                                |
| CLAY              | 176                              | \$3,834,267                       | \$21,785                                   | 175                               |
| CLEARWATER        | 25                               | \$763,609                         | \$30,544                                   | 26                                |
| COOK              | 8                                | \$361,908                         | \$45,238                                   | 8                                 |
| COTTONWOOD        | 74                               | \$1,811,627                       | \$24,481                                   | 74                                |
| CROW WING         | 98                               | \$3,564,402                       | \$36,371                                   | 103                               |
| DAKOTA            | 629                              | \$16,442,117                      | \$26,140                                   | 610                               |
| DODGE             | 61                               | \$1,830,552                       | \$30,009                                   | 59                                |
| DOUGLAS           | 96                               | \$2,812,602                       | \$29,297                                   | 97                                |
| FARIBAULT         | 111                              | \$3,313,964                       | \$29,855                                   | 111                               |
| FILLMORE          | 104                              | \$2,579,638                       | \$24,804                                   | 91                                |
| FREEBORN          | 140                              | \$3,604,871                       | \$25,749                                   | 142                               |
| GOODHUE           | 123                              | \$3,099,904                       | \$25,202                                   | 114                               |
| GRANT             | 31                               | \$650,425                         | \$20,981                                   | 31                                |
| HENNEPIN          | 3,049                            | \$105,236,888                     | \$34,515                                   | 2,964                             |
| HOUSTON           | 92                               | \$2,743,827                       | \$29,824                                   | 91                                |
| HUBBARD           | 62                               | \$1,428,803                       | \$23,045                                   | 61                                |
| ISANTI            | 70                               | \$1,745,149                       | \$24,930                                   | 68                                |
| ITASCA            | 171                              | \$3,797,855                       | \$22,209                                   | 171                               |
| JACKSON           | 57                               | \$1,446,637                       | \$25,379                                   | 58                                |
| KANABEC           | 67                               | \$1,308,674                       | \$19,532                                   | 66                                |
| KANDIYOHI         | 126                              | \$2,755,591                       | \$21,869                                   | 127                               |
| KITTSO            | 36                               | \$1,054,521                       | \$29,292                                   | 35                                |
| KOOCHICHING       | 87                               | \$1,872,781                       | \$21,526                                   | 86                                |
| LAC QUI PARLE     | 56                               | \$1,269,944                       | \$22,677                                   | 58                                |
| LAKE              | 45                               | \$1,145,633                       | \$25,458                                   | 45                                |
| LAKE OF THE WOODS | 7                                | \$390,493                         | \$55,784                                   | 7                                 |
| LE SUEUR          | 110                              | \$2,604,335                       | \$23,675                                   | 104                               |
| LINCOLN           | 44                               | \$1,171,689                       | \$26,629                                   | 44                                |
| LYON              | 130                              | \$2,398,389                       | \$18,449                                   | 129                               |
| MC LEOD           | 125                              | \$2,555,052                       | \$20,440                                   | 127                               |
| MAHNO             | 34                               | \$938,117                         | \$27,591                                   | 30                                |
| MARSHALL          | 62                               | \$1,715,292                       | \$27,666                                   | 59                                |

# Grand Totals: Persons & Payments - Alphabetical

| County          | Persons<br>SFY '92<br>(Estimate) | Payments<br>SFY '92<br>(Estimate) | Average \$/Person<br>SFY '92<br>(Estimate) | Persons<br>July '93<br>(Estimate) |
|-----------------|----------------------------------|-----------------------------------|--|-----------------------------------|
| MARTIN          | 62                               | \$2,178,082                       | \$35,130                                   | 57                                |
| MEEKER          | 83                               | \$1,977,731                       | \$23,828                                   | 81                                |
| MILLE LACS      | 102                              | \$2,181,328                       | \$21,385                                   | 98                                |
| MORRISON        | 120                              | \$3,033,656                       | \$25,280                                   | 120                               |
| MOWER           | 165                              | \$5,007,964                       | \$30,351                                   | 161                               |
| MURRAY          | 41                               | \$1,135,140                       | \$27,686                                   | 41                                |
| NICOLLET        | 71                               | \$1,630,292                       | \$22,961                                   | 71                                |
| NOBLES          | 83                               | \$2,046,262                       | \$24,653                                   | 85                                |
| NORMAN          | 37                               | \$1,140,439                       | \$30,822                                   | 36                                |
| OLMSTED         | 318                              | \$9,508,593                       | \$29,901                                   | 298                               |
| OTTER TAIL      | 205                              | \$5,239,443                       | \$25,558                                   | 195                               |
| PENNINGTON      | 40                               | \$953,802                         | \$23,845                                   | 40                                |
| PINE            | 86                               | \$2,252,801                       | \$26,195                                   | 80                                |
| PIPESTONE       | 59                               | \$1,525,664                       | \$25,858                                   | 59                                |
| POLK            | 123                              | \$3,054,104                       | \$24,830                                   | 125                               |
| POPE            | 37                               | \$1,063,992                       | \$28,756                                   | 41                                |
| RAMSEY          | 1,712                            | \$55,436,596                      | \$32,381                                   | 1,630                             |
| RED LAKE        | 20                               | \$880,534                         | \$44,026                                   | 20                                |
| REDWOOD         | 100                              | \$2,213,207                       | \$22,132                                   | 92                                |
| RENVILLE        | 100                              | \$2,380,556                       | \$23,805                                   | 100                               |
| RICE            | 198                              | \$4,666,641                       | \$23,568                                   | 202                               |
| ROCK            | 39                               | \$1,125,098                       | \$28,848                                   | 38                                |
| ROSEAU          | 49                               | \$1,691,956                       | \$34,529                                   | 46                                |
| ST. LOUIS       | 744                              | \$19,012,242                      | \$25,554                                   | 722                               |
| SCOTT           | 152                              | \$4,332,154                       | \$28,501                                   | 150                               |
| SHERBURNE       | 114                              | \$2,520,901                       | \$22,113                                   | 108                               |
| SIBLEY          | 83                               | \$2,037,827                       | \$24,552                                   | 82                                |
| STEARNS         | 357                              | \$7,295,915                       | \$20,436                                   | 347                               |
| STEELE          | 93                               | \$2,428,797                       | \$26,116                                   | 92                                |
| STEVENS         | 62                               | \$1,278,272                       | \$20,617                                   | 60                                |
| SWIFT           | 52                               | \$1,395,273                       | \$26,832                                   | 52                                |
| TODD            | 109                              | \$2,410,418                       | \$22,113                                   | 107                               |
| TRAVERSE        | 18                               | \$379,349                         | \$21,074                                   | 16                                |
| WABASHA         | 92                               | \$2,636,095                       | \$28,653                                   | 94                                |
| WADENA          | 65                               | \$1,824,790                       | \$28,073                                   | 67                                |
| WASECA          | 54                               | \$1,372,731                       | \$25,420                                   | 51                                |
| WASHINGTON      | 357                              | \$8,682,076                       | \$24,319                                   | 343                               |
| WATONWAN        | 79                               | \$1,600,620                       | \$20,261                                   | 70                                |
| WILKIN          | 53                               | \$1,390,205                       | \$26,230                                   | 54                                |
| WINONA          | 173                              | \$3,656,864                       | \$21,137                                   | 171                               |
| WRIGHT          | 171                              | \$3,707,745                       | \$21,682                                   | 173                               |
| YELLOW MEDICINE | 66                               | \$1,521,217                       | \$23,048                                   | 64                                |
| STATE TOTAL     | 14,335                           | \$404,840,767                     | \$28,241                                   | 13,965                            |

# Grand Totals: Persons & Payments - Ranked By Payments

| County     | Persons<br>SFY '92<br>(Estimate) | Payments<br>SFY '92<br>(Estimate) | Average \$/Person<br>SFY '92<br>(Estimate) | Persons<br>July '93<br>(Estimate) |
|------------|----------------------------------|-----------------------------------|--|-----------------------------------|
| HENNEPIN   | 3,049                            | \$105,236,888                     | \$34,515                                   | 2,964                             |
| RAMSEY     | 1,712                            | \$55,436,596                      | \$32,381                                   | 1,630                             |
| ST. LOUIS  | 744                              | \$19,012,242                      | \$25,554                                   | 722                               |
| DAKOTA     | 629                              | \$16,442,117                      | \$26,140                                   | 610                               |
| ANOKA      | 390                              | \$10,716,352                      | \$27,477                                   | 376                               |
| OLMSTED    | 318                              | \$9,508,593                       | \$29,901                                   | 298                               |
| WASHINGTON | 357                              | \$8,682,076                       | \$24,319                                   | 343                               |
| STEARNS    | 357                              | \$7,295,915                       | \$20,436                                   | 347                               |
| BLUE EARTH | 150                              | \$5,374,022                       | \$35,826                                   | 150                               |
| OTTER TAIL | 205                              | \$5,239,443                       | \$25,558                                   | 195                               |
| MOWER      | 165                              | \$5,007,964                       | \$30,351                                   | 161                               |
| RICE       | 198                              | \$4,666,641                       | \$23,568                                   | 202                               |
| SCOTT      | 152                              | \$4,332,154                       | \$28,501                                   | 150                               |
| CLAY       | 176                              | \$3,834,267                       | \$21,785                                   | 175                               |
| ITASCA     | 171                              | \$3,797,855                       | \$22,209                                   | 171                               |
| WRIGHT     | 171                              | \$3,707,745                       | \$21,682                                   | 173                               |
| WINONA     | 173                              | \$3,656,864                       | \$21,137                                   | 171                               |
| FREEBORN   | 140                              | \$3,604,871                       | \$25,749                                   | 142                               |
| CROW WING  | 98                               | \$3,564,402                       | \$36,371                                   | 103                               |
| FARIBAULT  | 111                              | \$3,313,964                       | \$29,855                                   | 111                               |
| BROWN      | 102                              | \$3,210,743                       | \$31,477                                   | 108                               |
| CARVER     | 122                              | \$3,104,426                       | \$25,446                                   | 119                               |
| GOODHUE    | 123                              | \$3,099,904                       | \$25,202                                   | 114                               |
| POLK       | 123                              | \$3,054,104                       | \$24,830                                   | 125                               |
| MORRISON   | 120                              | \$3,033,656                       | \$25,280                                   | 120                               |
| DOUGLAS    | 96                               | \$2,812,602                       | \$29,297                                   | 97                                |
| CASS       | 86                               | \$2,811,689                       | \$32,694                                   | 90                                |
| KANDIYOHI  | 126                              | \$2,755,591                       | \$21,869                                   | 127                               |
| HOUSTON    | 92                               | \$2,743,827                       | \$29,824                                   | 91                                |
| CARLTON    | 119                              | \$2,676,186                       | \$22,488                                   | 111                               |
| BELTRAMI   | 103                              | \$2,660,052                       | \$25,825                                   | 97                                |
| WABASHA    | 92                               | \$2,636,095                       | \$28,653                                   | 94                                |
| LE SUEUR   | 110                              | \$2,604,335                       | \$23,675                                   | 104                               |
| FILLMORE   | 104                              | \$2,579,638                       | \$24,804                                   | 91                                |
| MC LEOD    | 125                              | \$2,555,052                       | \$20,440                                   | 127                               |
| SHERBURNE  | 114                              | \$2,520,901                       | \$22,113                                   | 108                               |
| BENTON     | 96                               | \$2,497,950                       | \$26,020                                   | 92                                |
| STEELE     | 93                               | \$2,428,797                       | \$26,116                                   | 92                                |
| TODD       | 109                              | \$2,410,418                       | \$22,113                                   | 107                               |
| LYON       | 130                              | \$2,398,389                       | \$18,449                                   | 129                               |
| RENVILLE   | 100                              | \$2,380,556                       | \$23,805                                   | 100                               |
| PINE       | 86                               | \$2,252,801                       | \$26,195                                   | 80                                |
| REDWOOD    | 100                              | \$2,213,207                       | \$22,132                                   | 92                                |
| MILLE LACS | 102                              | \$2,181,328                       | \$21,385                                   | 98                                |
| MARTIN     | 62                               | \$2,178,082                       | \$35,130                                   | 57                                |

# Grand Totals: Persons & Payments - Ranked By Payments

| County            | Persons<br>SFY '92<br>(Estimate) | Payments<br>SFY '92<br>(Estimate) | Average \$/Person<br>SFY '92<br>(Estimate) | Persons<br>July '93<br>(Estimate) |
|-------------------|----------------------------------|-----------------------------------|--|-----------------------------------|
| NOBLES            | 83                               | \$2,046,262                       | \$24,653                                   | 85                                |
| SIBLEY            | 83                               | \$2,037,827                       | \$24,552                                   | 82                                |
| BECKER            | 87                               | \$1,994,202                       | \$22,921                                   | 84                                |
| MEEKER            | 83                               | \$1,977,731                       | \$23,828                                   | 81                                |
| CHISAGO           | 80                               | \$1,922,740                       | \$24,034                                   | 80                                |
| KOOCHICHING       | 87                               | \$1,872,781                       | \$21,526                                   | 86                                |
| DODGE             | 61                               | \$1,830,552                       | \$30,009                                   | 59                                |
| WADENA            | 65                               | \$1,824,790                       | \$28,073                                   | 67                                |
| COTTONWOOD        | 74                               | \$1,811,627                       | \$24,481                                   | 74                                |
| ISANTI            | 70                               | \$1,745,149                       | \$24,930                                   | 68                                |
| MARSHALL          | 62                               | \$1,715,292                       | \$27,666                                   | 59                                |
| ROSEAU            | 49                               | \$1,691,956                       | \$34,529                                   | 46                                |
| CHIPPEWA          | 71                               | \$1,671,805                       | \$23,546                                   | 72                                |
| NICOLLET          | 71                               | \$1,630,292                       | \$22,961                                   | 71                                |
| WATONWAN          | 79                               | \$1,600,620                       | \$20,261                                   | 70                                |
| PIPESTONE         | 59                               | \$1,525,664                       | \$25,858                                   | 59                                |
| YELLOW MEDICINE   | 66                               | \$1,521,217                       | \$23,048                                   | 64                                |
| JACKSON           | 57                               | \$1,446,637                       | \$25,379                                   | 58                                |
| HUBBARD           | 62                               | \$1,428,803                       | \$23,045                                   | 61                                |
| AITKIN            | 47                               | \$1,396,219                       | \$29,706                                   | 45                                |
| SWIFT             | 52                               | \$1,395,273                       | \$26,832                                   | 52                                |
| WILKIN            | 53                               | \$1,390,205                       | \$26,230                                   | 54                                |
| WASECA            | 54                               | \$1,372,731                       | \$25,420                                   | 51                                |
| KANABEC           | 67                               | \$1,308,674                       | \$19,532                                   | 66                                |
| STEVENS           | 62                               | \$1,278,272                       | \$20,617                                   | 60                                |
| LAC QUI PARLE     | 56                               | \$1,269,944                       | \$22,677                                   | 58                                |
| LINCOLN           | 44                               | \$1,171,689                       | \$26,629                                   | 44                                |
| LAKE              | 45                               | \$1,145,633                       | \$25,458                                   | 45                                |
| NORMAN            | 37                               | \$1,140,439                       | \$30,822                                   | 36                                |
| MURRAY            | 41                               | \$1,135,140                       | \$27,686                                   | 41                                |
| ROCK              | 39                               | \$1,125,098                       | \$28,848                                   | 38                                |
| POPE              | 37                               | \$1,063,992                       | \$28,756                                   | 41                                |
| KITTSO            | 36                               | \$1,054,521                       | \$29,292                                   | 35                                |
| PENNINGTON        | 40                               | \$953,802                         | \$23,845                                   | 40                                |
| MAHNOMEN          | 34                               | \$938,117                         | \$27,591                                   | 30                                |
| RED LAKE          | 20                               | \$880,534                         | \$44,026                                   | 20                                |
| CLEARWATER        | 25                               | \$763,609                         | \$30,544                                   | 26                                |
| BIG STONE         | 32                               | \$747,453                         | \$23,357                                   | 31                                |
| GRANT             | 31                               | \$650,425                         | \$20,981                                   | 31                                |
| LAKE OF THE WOODS | 7                                | \$390,493                         | \$55,784                                   | 7                                 |
| TRAVERSE          | 18                               | \$379,349                         | \$21,074                                   | 16                                |
| COOK              | 8                                | \$361,908                         | \$45,238                                   | 8                                 |
| STATE TOTAL       | 14,335                           | \$404,840,767                     | \$28,241                                   | 13,965                            |

## APPENDIX A -- FOOTNOTES

### 1. MA PAYMENTS: REGIONAL TREATMENT CENTER/MR

- DATA SOURCES:

- a. DHS Medical Assistance Payments System, Client Information and Master Payments Files.
- b. DHS Regional Treatment Center Monthly Abstract File.

- NOTES:

- a. MA payment data reflects MA invoices processed and paid between July 1, 1991 and June 30, 1992, not payment for services provided during that time period.
- b. MA payment data does not include any amount recipients may have had to spenddown to comply with MA eligibility requirements.
- c. The count of persons who received services in Minnesota's regional treatment centers during SFY '92 includes persons who received short-term-temporary care during that period as well as those who were served continuously during the year.

### 2. MA PAYMENTS: COMMUNITY ICF/MR

- DATA SOURCE: DHS Medical Assistance Payments System, Client Information and Master Payments Files.

- NOTES:

- a. MA payment data reflects MA invoices processed and paid between July 1, 1991 and June 30, 1992, not payment for services provided during that time period.
- b. MA payment data does not include any amount recipients may have had to spenddown to comply with MA eligibility requirements.

### 3. MA PAYMENTS: ALL MR HOME & COMMUNITY WAIVERS

- DATA SOURCES:

- a. DHS Medical Assistance Payments System, Client Information and Master Payments Files.
- b. DHS/DPDD Waiver Allocation/Bed Decertification Client Tracking System.

- NOTES:

- a. MA payment data reflects MA invoices processed and paid between July 1, 1991 and June 30, 1992, not payment for services provided during that time period.
- b. MA payment data does not include any amount recipients may have had to spenddown to comply with MA eligibility requirements.
- c. MA payments data for Home and Community Services does not include payments made by counties for room and board or supervision and care (e.g., the "negotiated rate"). Nor do they include the cost of home care services in SFY '92.

### 4. RECIPIENTS: ALL MR HOME & COMM. WAIVERS (JULY, '93)

- DATA SOURCE: DHS/DPDD Waiver Allocation/Bed Decertification Client Tracking System.

### 5. PAYMENTS: SEMI-INDEPENDENT LIVING SERVICES (SILS)

• DATA SOURCES: Expenditure data reported by county social services agencies to the DHS Financial Management Division. These expenditures include both the amount allocated to counties by the Minnesota Legislature and supplemental expenditures from other county sources. Estimates of the number of persons served in SFY '92 were based on SFY '91 data pertaining to the average payment per SILS recipient in each county. The average payment during SFY '91 was assumed to have increased 5% percent between the two fiscal years. The number of recipients was derived algebraically.

### 6. PAYMENTS: DAY TRAINING AND HABILITATION (DT&H)

- DATA SOURCES:

- a. DHS Medical Assistance Payments System, Client Information and Master Payments Files.
- b. Expenditure data reported by county social services agencies to the DHS Financial Management Division.

- NOTES:

- a. MA payment data reflects MA invoices processed and paid between July 1, 1991 and June 30, 1992, not payment for services provided during that time period.
- b. Estimates of the number of persons whose DT&H services were paid for with CSSA funds were determined algebraically by assuming that the average MA payment per DT&H recipient was equal to the average CSSA payment per DT&H recipient within each county. Estimates of total recipients and payments were determined by summing the statistics for both the MA and CSSA funding sources.

### 7. FAMILY SUPPORT GRANTS

- DATA SOURCES:

- a. Expenditure data reported by county social services agencies to the DHS Financial Management Division.
- b. DHS/DPDD Family Support Grant Client Tracking System.

APPENDIX A ----- FOOTNOTES

8. GRAND TOTALS: PERSONS AND PAYMENTS (Both Alphabetical and Ranked by Payments)

\* The GRAND TOTAL NUMBER OF RECIPIENTS was calculated by summing the number of recipients from the following program categories: (1) Regional Treatment Centers/MR, (2) Community ICFs/MR, (3) All MR Home and Community Waivers, (4) Semi-Independent Living Services, (5) Family Support Grants, and (6) Day Training and Habilitation - CSSA recipients only. For this calculation, DT&H statistics were restricted to those persons whose services were paid for with CSSA funds because their counterparts, those whose services were paid for with MA funds, were already counted as residents of community ICFs/MR.

\* The GRAND TOTAL PAYMENTS was calculated by summing the payments for each of the following program categories: (1) Regional Treatment Centers/MR, (2) Community ICFs/MR, (3) All MR Home and Community Waivers, (4) Semi-Independent Living Services, (5) Family Support Grants, and (6) Day Training and Habilitation - Both CSSA and MA Payments. The inclusion of both payment sources for the calculation of total DT&H costs was necessary because DT&H payments for MA eligible persons are not already included in the Community ICFs/MR statistic.

9. COMMENT: This report includes most, but not all, of the recipients of publicly funded services to persons with developmental disabilities in Minnesota. According to CSSA statistical reports submitted to the Department of Human Services by county social services agencies, approximately 5,000 additional persons with developmental disabilities receive social services from the list of approved CSSA services which includes case management, extended employment, homemaking services, guardianship services, etc. The annual costs of services to those persons is difficult to estimate given the data sources available. Also, approximately 850 persons with developmental disabilities reside in nursing homes in Minnesota. Their annual costs are estimated to be approximately \$21 million/year.